PERHITUNGAN LABA (RUGI)
Profit (Loss) Calculation

Uraian / Description		Neraca RKAP 2025 2025 RKAP Balance Sheet	Neraca Per 31 Desember 2025 Balance Sheet as of Dec 31, 2025	Neraca Per 31 Desember 2024 Balance Sheet as of Dec 31, 2024	Kecend. (%) Trends. (%)	
2		3	4	5	4:3	4:5
Pendapatan Usaha	Operating Income	13.527.350	15.425.328	14.123.979	114,03	109,21
Beban Usaha	Operating Expenses	(11.342.383)	(13.144.871)	(11.467.462)	115,89	114,63
LABA (RUGI) USAHA	**OPERATING PROFIT (LOSS)**	**2.184.967**	**2.280.457**	**2.656.517**	**104,37**	**85,84**
Pendapatan Keuangan	Finance Income	179.381	343.661	289.596	191,58	118,67
Beban Keuangan	Finance Expenses	(294.932)	(115.670)	(147.546)	39,22	78,40
Bagian Laba Investasi	Share of Investment Profit	129.609	311.871	352.059	240,62	88,58
LABA (RUGI) SEBELUM PAJAK	**PROFIT (LOSS) BEFORE TAX**	**2.199.025**	**2.820.319**	**3.150.626**	**128,25**	**89,52**
Beban Pajak Penghasilan Badan	Corporate Income Tax Expense	(458.226)	(571.934)	(555.184)	124,81	103,02
LABA (RUGI) TAHUN BERJALAN	**PROFIT (LOSS) FOR THE CURRENT YEAR**	**1.740.800**	**2.248.385**	**2.595.442**	**129,16**	**86,63**